

Garland Cemetery District  
DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Garland Cemetery District for the fiscal year ending December 31, 2006 as approved and adopted by resolution on December 22, 2005 A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

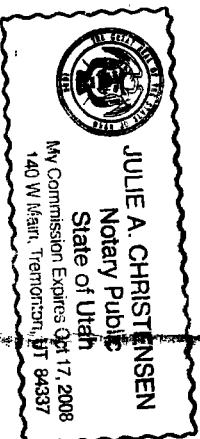
was held on December 22, 2005

Signed: Margaret Ann Udy  
Budget Officer

Subscribed and sworn to this 3-3-06

day of \_\_\_\_\_

Jessie A. Christensen  
(Notary Public)



# Garland Cemetery District

## BUDGET

for the year ended

2006

### GENERAL FUND

### ENTERPRISE FUND

#### REVENUES

2004 Actual Expenditures 2005  
PRIOR YEAR CURRENT YEAR

2006  
BUDGET

Actual Expenditures  
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property

29,661

23,000

24,000

Other:

Fee In-Lieu of Taxes

Charges for Services

Interest Income

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

#### TOTAL REVENUES

35,703

31,000

32,000

#### EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other: Repairs

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

#### TOTAL EXPENSES

35,703

31,000

32,000

INCOME OR (LOSS)